



**Oceanic Fisheries Management Project II - Project Design Consultation**

**SPC Headquarters**

**Noumea, New Caledonia**

**Friday 8 March 2013**

**Paper Number      OFMP 3**

**Title                OFMP II PROPOSED PROJECT STRUCTURE**

## OFMP II PROPOSED PROJECT STRUCTURE

The elements of the proposed Project Structure are summarised below, including:

1. Project Outline
2. Objective
3. Components
4. Projected Outcomes and Planned Outputs
5. Budget Summary

### 1: Project Outline

**Title:** Implementation of Regional and Global Oceanic Fisheries Conventions in the Pacific Islands.

**GEF Implementing Agencies:** FAO and UNDP

**Executing Agencies/Partners:** FFA, in coordination with SPC and PNA, PITIA, TVM and WWF

**Countries in which the project is being implemented:** Cook Islands, Federated States of Micronesia, Fiji, Kiribati, Marshall Islands, Nauru, Niue, Palau, Papua New Guinea, Samoa, Solomon Islands, Tonga, Tuvalu and Vanuatu

**Budget:** US\$10.0 million

**Duration:** 4 years

**Estimated Start date:** To be determined

### 2. Objective

To support Pacific SIDS in meeting their obligations to implement and effectively enforce global, regional and sub-regional arrangements for the conservation and management of transboundary oceanic fisheries thereby increasing sustainable benefits derived from these fisheries.

This objective builds on the achievements during the 2 previous phases of GEF assistance:

- i) A pilot phase of GEF assistance which supported Pacific Island countries in the final stages of negotiation of the WCPFC Convention and the WCPFC Preparatory Conference, and the bringing into force of the WCPFC Convention
- ii) The first phase of the OFMP which supported Pacific island countries to establish the Commission, reform national laws and strengthen national programmes

### 3. Components

<b>COMPONENT TITLE</b>	<b>Implementing Agencies</b>	<b>Executing Agencies/Partners</b>	<b>GEF Grant</b>
<b>1. Regional Actions for Ecosystem- Based Management</b>	UNDP Except some climate change work (FAO)	FFA Except some climate change work (SPC)	1,610,350
<b>2. Sub-Regional Actions for Ecosystem-Based Management</b>	UNDP	FFA With PNA & TVM	2,000,000
<b>3. National Actions for Ecosystem- Based Management</b>	FAO UNDP	SPC(IMS, monitoring, science) FFA (law, MCS, policy)	4,439,720
<b>4. Coordination and Knowledge Mgmt</b>	UNDP	FFA With PITIA & WWF	1,474,930
<b>5. Project Management</b>	UNDP	FFA	475,000
<b>TOTAL</b>			<b>\$10,000,000</b>

#### 4. Projected Outcomes and Planned Outputs

<b>Component 1 Regional Actions for Ecosystem- Based Management</b>
<b>Outcome 1.1:</b> Comprehensive set of innovative on-the-water conservation and management measures (CMMs) adopted by the Western and Central Pacific Fisheries Commission (WCPFC) for stocks of the Western Tropical Pacific Warm Pool (WTPWP) LME, incorporating ecosystem-based approaches in decision-making) and informed by sound scientific advice and information
<b>Output 1.1.1</b> Proposals for ecosystem-based, practical WCPFC CMMs to control fishing mortality for target species and to mitigate impacts on non-target species (relating to turtles, sharks, seabirds, cetaceans, other bycatch and fishing practices generally), prepared and supported by Pacific SIDS including regulatory and market-oriented measures reflecting and contributing to global best practices and consistent with global, regional and subregional instruments and targets
<b>Output 1.1.2</b> Proposals for WCPFC and other regional legal arrangements and compliance mechanisms to implement CMMs effectively and deter IUU fishing, including WCPFC provisions for vessel tracking, onboard observers, port state measures, catch tracking, compliance monitoring including streamlined compliance reporting, and regional MCS coordination prepared and supported by Pacific SIDS
<b>Outcome 1.2:</b> Adaptive management of oceanic fisheries in the Western Tropical Pacific Warm Pool (WTPWP) LME is put in place through better understanding of the impacts of climate change
<b>Output 1.2.1</b> Climate change forecasts and vulnerability of the entire Pacific SIDS region assessed and results and recommendations communicated to managers of potential impacts on oceanic fisheries and associated livelihoods through to the 21st century
<b>Output 1.2.2</b> Assessment of sea level rise/climate change impacts on fisheries jurisdictions conducted in coordination with related initiatives and related training carried out for 14 Pacific SIDS
<b>Output 1.2.3</b> Updated TDA for oceanic fisheries and updated oceanic fisheries management aspects of the Pacific Islands IW SAP incorporating new information on WTPWPLME stock status, institutional and economic developments and climate change
<b>Component 2 Sub-regional Actions for Ecosystem- Based Management</b>
<b>Outcome 2.1</b> Sub-regional conservation and management arrangements are operationalized and enforced, including rights-based cap & trade arrangements for in-zone tuna fisheries, enhancing ecosystem sustainability and incentivized by sustainable fishery certifications
<b>Output 2.1.1</b> Enhanced sub-regional arrangements in the equatorial tuna fisheries, especially rights-based cap and trade catch or vessel-day schemes (VDS) for purse seine and longline fisheries, and fishery certifications, with the active engagement of the fisheries industry
<b>Output 2.1.2</b> Enhanced sub-regional arrangements in the TVM tuna fisheries, especially harvest rights and related management arrangements
<b>Output 2.1.3</b> Enhancements to other sub-regional management arrangements

<b>Component 3. National Actions for Ecosystem-Based Management</b>
<b>Outcome 3.1</b> Innovative ecosystem-based on-the-water conservation and management measures (CMMs) being effectively applied by Pacific SIDS in accordance with national plans and policies and with international, regional and sub-regional commitments and other relevant instruments
<b>Output 3.1.1</b> National capacity building and awareness raising activities conducted in 14 Pacific SIDS , including training covering at least 60 management personnel to strengthen national institutions, plans, policies, programmes & projects, in support of ecosystem-based management, including regional and subregional arrangements
<b>Output 3.1.2</b> Revised national laws, regulations and license conditions in at least 11 Pacific SIDS to operationalise WCPFC CMMs, subregional cap and trade scheme and other relevant conservation and management instruments
<b>Output 3.1.3</b> SIDS' national oceanic monitoring, control, surveillance (MCS) and enforcement programmes effectively implemented and enforced at sea, dockside and in courts through training of Pacific SIDS' legal (70) and fisheries protection (400) officers to implement WCPFC CMMs, FFA MTCs and national laws
<b>Output 3.1.4</b> Priority bycatch species integrated into management planning processes at the national level and aligned with relevant sub-regional or regional measures or global instruments in at least 11 Pacific SIDS
<b>Outcome 3.2</b> <b>Integrated data and information systems and scientific analysis available nationally for science, policy-making, monitoring and compliance</b>
<b>Output 3.2.1</b> Effective national fisheries monitoring programmes and data and information management systems developed for all Pacific SIDS including training (around 350 data/monitoring personnel) in support of national, subregional and regional conservation and management actions
<b>Output 3.2.2</b> National scientific analysis and support for ecosystem-based management of oceanic fisheries by 14 Pacific SIDS synthesized, informed and advised, and capacity building including training of around 120 national technical and scientific personnel in stock assessment methods and interpretation and ecosystem assessment and monitoring

<b>Component 4. Coordination and Knowledge Management</b>
<p><b>Outcome 4.1</b> Greater multi-stakeholder participation in the work of the national and regional institutions with respect to oceanic fisheries management, including greater fisheries industry engagement and participation in Project, FFA, WCPFC and sub-regional activities</p>
<p><b>Output 4.1.1</b> Broader stakeholder (Pacific SIDS, regional institutions, fishing industry and business sector, environmental NGOs, local NGOs, civil society, among others) awareness and involvement formulated through partnerships with eNGOs and iNGOs;</p>
<p><b>Output 4.1.2</b> Increased awareness and coordination through project workshops and meetings contributing to wider support for national, subregional and regional project activities with increased participation by women</p>
<p><b>Output 4.1.3</b> Effective project implementation through monitoring and evaluation with feedback mechanisms utilizing the regional and subregional arrangements and existing national mechanisms</p>
<p><b>Outcome 4.2</b> Increased awareness of oceanic fisheries resource and ecosystems management &amp; impacts of climate change</p>
<p><b>Output 4.2.1</b> Knowledge management and information systems including an enhanced and interactive project website, publications, promotional materials, mass media relations and participation in relevant UNDP, FAO and GEF events and information exchanges such as in IW:LEARN</p>

**Section 5: Budget Summary**

<b>OFMPII BUDGET SUMMARY</b>	
<b>1 Regional Actions for Ecosystem- Based Management</b>	<b>Budget</b>
1.1.1 WCPFC CMMs for target and non-target species	620,600
1.1.2 Regional legal arrangements and compliance mechanisms	187,250
1.2.1 Assessments of climate change forecasts and vulnerability	722,250
1.2.2 Fisheries jurisdictional implications of climate change	0
1.2.3 Updated TDA & IW SAP	80,250
<b>Total</b>	<b>1,610,350</b>
<b>2 Sub-regional Actions for Ecosystem- Based Management</b>	
2.1.1 Sub-regional management schemes	1,600,000
2.1.2 Sub-regional capacity building	300,000
2.1.3 Other sub regional arrangements	100,000
<b>Total</b>	<b>2,000,000</b>
<b>3. National Actions for Ecosystem-Based Management</b>	
3.1.1 National management interventions	1,590,020
3.1.2 National laws	175,480
3.1.3 National MCS	331,700
3.1.4 National bycatch management	192,600
3.2.1 National monitoring	1,177,000
3.2.2 National scientific support	984,400
<b>Total</b>	<b>4,451,200</b>
<b>4. Coordination and Knowledge Management</b>	
4.1.1 Stakeholder awareness and coordination	280,000
4.1.2 Coordination	373,430
4.1.3 M & E	171,200
4.2.1 Knowledge management	638,820
<b>Total</b>	<b>1,463,450</b>
<b>Project Management</b>	<b>475,000</b>
<b>Error! Not a valid link.</b>	<b>Error! Not a valid link.</b>